#### **CERTIFICATE**

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of <u>City of Stark</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		_			
			2011	Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	Ad valorem rax	Use Only
Computation to Determine Limit	2011	2			
Allocation of MVT, RVT, 16/20N	// Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	• •	6			
Fund General	K.S.A.				
	12-101a	7	44,877	1,830	8,088
Debt Service	10-113				
Employee Benefit	12-16102	8	1,800	511	2.258
Special Liability	75-6110	8	7,000	5,792	25.599
Special Highway		9	6,679		
Sewer		9	25,208		
Solid Waste		10	11,915		
		10			
					<u> </u>
Totals		xxxxxx	97,479	8,133	35.945
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published	, and atta	ched to the budget	No	
			County Clerk's Use Only		
Assisted by:			226,260		
			November 1st Total	•	
	•	<i></i>	Assessed Valuation		
Address:	•	-der	y w. wbale	n	
		200			
	•	(a)	Dell what		
		1	101		
		Josh	y She		
	1	01			
Date Attested: October 12	2010	JA12	0 / Force	<u></u>	
Runda 07 Meals	. /	9	· Im &	a L	
YChi, Jall) // loolar			<b>〜〜〜、エノス</b>	<i>1 /</i> \	

revised 10/2/09

County Clerk

Page No. 1

Governing Body

#### **Computation to Determine Limit for 2011**

		AIHU	ount of Levy
1.	. Total Tax Levy Amount in 2010 Budget	- \$	7,797
2.	Debt Service Levy in 2010 Budget -	\$	0
3.	. Tax Levy Excluding Debt Service	\$	7,797
	2010 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2010 : + 9,378		
5.	. Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 5,489		
	5b. Personal Property 2009 - 7,661		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010 :		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9,378		
9.	Total Estimated Valuation July 1, 2010 226,260		
10	Total Valuation less Valuation Adjustment (9 minus 8) 216,882		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 216,882		
11.	Factor for Increase (8 divided by 10) 0.04324		
12	Amount of Increase (11 times 3)	<b>6</b>	227
12.	Amount of increase (11 times 3)	\$	337
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	8,134
14.	Debt Service Levy in this 2011 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		8,134

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

#### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year								
2010	2009	MVT	RVT	16/20M Veh	Slider					
General	6,975	1,386	65	7	0					
Debt Service										
Employee Benefit	153	30	1	0	0					
Special Liability	669	133	6	1	0					
TOTAL	7,797	1,549	72	8	0					

County Treas Motor Vehicle Estimate	1,549			
County Treasurers Recreational Vehicle Estimate		72		
County Treasurers 16/20M Vehicle Estimate			8	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.19867			
Recreational Vehicle Factor	_	0.00923		
16/20 Vehicle Factor		_	0.00103	
Slider Factor				0.00000

#### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2009	2010	2011	Statute
			:		
				-	
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

City of Stark

## STATEMENT OF INDEBTEDNESS

		Other:	Total Revenue Bonds						Revenue Bonds:	Total G.O. Bonds					Sewer Improvement	General Obligation:	Type of Debt		
															####### 9/1/2024		Issue	of.	Date
															9/1/2024		Retirement	of	Date
															2.91		%	Rate	Interest
															84,025		Issued	Amount	
			0							61,832					61,832		Jan 1,2010	Outstanding	Beginning Amount
															03/01 09/01		Interest		t
															03/01 09/01		Principal	Date Due	
			0							1,719					1,719		Interest	20	Amo
			0							3,691					3,691		Principal	2010	Amount Due
			0							1,620					1,620		Interest	2011	Amou
			0							3,800					3,800		Principal	11	Amount Due

3,800

0 1,620

3,691

0 1,719

61,832

Total Other Total Indebtedness

g
Page No

2011

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•							
		Term of	Interest	Total Amount	Principal Balance	Payments	Pavments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
	:						
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 6

#### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,400		
Receipts:	15,100	10,203	10,427
Ad Valorem Tax	1,652	6 975	xxxxxxxxxxxxxx
Delinquent Tax	1,032	0,773	****************
Motor Vehicle Tax	304	385	1,386
	16	<u> </u>	<u> </u>
Recreational Vehicle Tax	<del> </del>	<u> </u>	
16/20M Vehicle Tax	1	4	<u> </u>
Gross Earning (Intangible) Tax	0	<u> </u>	
LAVTR	0	1	
City and County Revenue Sharing	0	L	L
Slider	0		
Local Alcoholic Liquor	0	0	0
Local Sales Tax	4,037	5,100	5,200
Franchise Tax	1,134	1,400	1,500
Capitol Credit	154	160	160
Lease on 4-H Building	800	800	
Fire Contract	3,675	<u> </u>	
Fire Department Donations	3,0.5		
Commuity Building	1 0		
Collinally Building		3,000	3,000
In Linu of Toy (IDP)	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	0		
Miscellaneous	0	0	C
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,773		
Resources Available:	27,173	47,629	43,047
Expenditures:			
Salaries & Wages	2,057	3,600	5,500
Street Lights	1,671	2,500	
Office Expences	917	1,200	)
Fire Department	2,878		<del></del>
Fuel-other that fire trucks	84	<u> </u>	,
supplies and repairs	511	1,500	1
	300		
Community Building			
Maintenance	133		
Clean up day	0	<u> </u>	ļ
Street Repairs	0	, , , , , , , , , , , , , , , , , , ,	<del>                                     </del>
Taxes	108		
Insurance	129	400	500
Dues	0	100	200
Recreation	100	300	400
	<u> </u>		
			<b></b>
Neighborhood Revitalization Rebate	0	0	<del>                                     </del>
Miscellaneous	0		ļ
Does miscellaneous exceed 10% of Total Expenditu		1	1
	8,888	20 200	44.000
Total Expenditures	· · · · · · · · · · · · · · · · · · ·		·
Unencumbered Cash Balance Dec 31	18,285		<del></del>
2009/2010 Budget Authority Amount: 26,725	29,200	Non-Appr Bal	<del> </del>
		Tot Exp/Non-Appr Bal	<del></del>
		Tax Required	-,
		el Comp Rate: 0.000%	
	Amount of	2010 Ad Valorem Tax	1,830

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,613	1,500	1,258
Receipts:			
Ad Valorem Tax	12	153	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	96	100	30
Recreational Vehicle Tax	5	5	1
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113	258	31
Resources Available:	1,726	1,758	1,289
Expenditures:	1,720	1,750	1,20,
•	226	500	1,800
Taxes	220	500	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	226	500	1,800
Unencumbered Cash Balance Dec 31	1,500	1,258	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,000	1,725	Non-Appr Bal	
	ŕ	Tot Exp/Non-Appr Bal	1,800
		Tax Required	
	De	l Comp Rate: 0.00%	0
		2010 Ad Valorem Tax	
Adopted Budget			L
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Liability	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,659	3,239	68
Receipts:		- ,	
Ad Valorem Tax	4,633	669	xxxxxxxxxxxxxx
Delinquent Tax	1	1	AAAAAAAAAAAAA
Motor Vehicle Tax	944	950	133
Recreational Vehicle Tax	8	930	
	0	<del> </del>	6
16/20M Vehicle Tax	0		1
Slider EMC Divident		1,000	0
EMC Dividend	570	1,000	1,000
Interest on Idle Funds	0	0	C
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
		<u> </u>	
Total Receipts	6,156	2,629	1,140
	6,156 8,815		,
Total Receipts			,
Total Receipts Resources Available:			1,208
Total Receipts Resources Available: Expenditures:	8,815	5,868	1,208
Total Receipts Resources Available: Expenditures:	8,815	5,868	1,208
Total Receipts Resources Available: Expenditures:	8,815	5,868	1,208
Total Receipts Resources Available: Expenditures: Insurance	8,815	5,868	1,208
Total Receipts Resources Available: Expenditures: Insurance  Neighborhood Revitalization Rebate	8,815	5,868	1,208
Total Receipts Resources Available: Expenditures: Insurance  Neighborhood Revitalization Rebate Miscellaneous	8,815	5,868	1,208
Total Receipts Resources Available: Expenditures: Insurance  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures	8,815 5,576	5,868	7,000
Total Receipts Resources Available: Expenditures: Insurance  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures	8,815 5,576 5,576	5,868 5,800 5,800	7,000
Total Receipts Resources Available: Expenditures: Insurance  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures	8,815 5,576	5,868 5,800 5,800	7,000

Tot Exp/Non-Appr Bal
Tax Required

Del Comp Rate: 0.00% Amount of 2010 Ad Valorem Tax 7,000 5,792

5,792

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Drive Voor Astual	Current Voor Estimate	Droposed Budget Veer
		2011
7,214	5,149	3,869
4,095	2,720	2,810
0	0	0
0		
4,095	2,720	2,810
		6,679
	,,	
6,160	4,000	6,679
0	0	0
		6,679
5,149	3,869	0
	2009 7,214 4,095 0 4,095 11,309 6,160 6,160	7,214 5,149  4,095 2,720 0 0 0  4,095 2,720 11,309 7,869  6,160 4,000  6,160 4,000

2009/2010 Budget Authority Amount:

8,299

7,374

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,446	4,700	6,508
Receipts:			-,
Charges to Customers	12,729	18,700	18,700
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,729	18,700	18,700
Resources Available:	15,175	23,400	25,208
Expenditures:			
Salaries & Wages	162	300	500
Utilities	2,058	2,200	2,800
Parts	0	3,800	7,200
Loan Payment	5,571	5,572	5,572
Postage	114	120	130
Lab Fees	1,278	1,500	2,000
Repairs	922	3,000	6,606
Dues	370	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,475	16,892	25,208
Unencumbered Cash Balance Dec 31	4,700	6,508	0

2009/2010 Budget Authority Amount:

16,333

16,945

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX DEVI			r
Adopted Budget	Prior Year Actual		Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,038	2,309	2,389
Receipts:			
Charges to Customers	6,527	9,526	9,526
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,527	9,526	9,526
Resources Available:	7,565	11,835	11,915
Expenditures:			
Salaries & Wages	155	200	200
Green Evnironmental	5,101	5,696	6,000
Newspaper	0	50	50
repairs	0	3,500	5,665
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,256	<del></del>	
Unencumbered Cash Balance Dec 31	2,309	2,389	0

2009/2010 Budget Authority Amount:

6,182

9,866

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
***************************************			
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

#### NOTICE OF BUDGET HEARING

The governing body of City of Stark

will meet on at 8:00 PM at Stark Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stark Community Building and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	1
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	8,888	7.831	29,200	32.174	44,877	1,830	8.089
Debt Service				0.706			
Employee Benefit	226	1.409	500	3.086	1,800	511	2.258
Special Liability	5,576	20.539	5,800		7,000	5,792	25.599
Special Highway	6,160		4,000		6,679		
Sewer	10,475		16,892	1	25,208	<u> </u>	
Solid Waste	5,256		9,446		11,915		
							-
Totals	36,581	29.779	65,838	35.966	97,479	8,133	35.946
Less: Transfers	0	22.773	0 0 0	33.500	0	6,133	33.940
Net Expenditure	36,581	†	65,838	†	97,479	1	
Total Tax Levied	6,465	1 ,	7,797	1	xxxxxxxxxxxxx	1	
Assessed Valuation	217,099	1 1	216,790	1	226,260	1	
Outstanding Indebtedness,		• .		_		J	
January 1,	2008		2009		2010		
G.O. Bonds	72,594	] [	69,110	1	61,832	1	
Revenue Bonds	0	]	0		0	1	
Other	0	]	0	1	0	1	
Lease Purchase Principal	0	]	0	1	0	1	
Total	72,594	] [	69,110	]	61,832	1	
*Tax rates are expressed in	mills	•		=		<b>3</b>	

City Official Title

Page No. 11

#### Note: All amounts are to be entered in as whole numbers only.

Fre	m the	e Count	y Clerks	Budget	Information

From the County Cici as Dudget thiot mation	
Total Assessed Valuation for 2010	226,260
New Improvements for 2010	9,378
Personal Property excluding oil, gas, and mobile homes - 2010	5,489
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	7,661
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

#### Actual Tax Rates for the 2010 Budget:

	<u>Fund</u>	<u>Rate</u>
General		32.174
Debt Service		0.706
Employee Benefit		3.086
Special Liability		
0		
0		
	Total	35.966

Final Assessed Valuation from the November 1, 2009 Abstract	216,790

#### From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	1,549
Recreational Vehicle Tax Estimate	72
16\20 M Vehicle Tax	8
LAVTR	
City and County Revenue Sharing	
Slider	

#### Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	1.37
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

#### From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	2,810
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	2,720
Adjusted 2010 County Transfers for Gas***	

<sup>\*\*\*</sup>Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

#### From the 2009 Budget Certificate Page

	2009 Expenditure Amounts
Funds	Budget Authority
General	26,725
Debt Service	
Employee Benefit	2,000
Special Liability	5,750
0	
0	
Special Highway	8,299
Sewer	16,333
Solid Waste	6,182
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for City			Cian afficial	
Enter City Name (City of) Enter County Name followed by "County"			City of Stark	
Enter County Name	e followed by "County"		Neosho County	
Enter year being bu	udgeted (YYYY)	2011	]	
nter the following in	formation from the source	s shown. This	s information will be	entered on the budge
orms in the approp	riate locations. If any of th	e numbers ar	e wrong, change then	n on this input sheet
]	Note: All amounts are to be	e entered in as	s whole numbers only	<u>y.</u>
The input for the fe	ollowing comes directly from			
the 2010 Budget, C	•	11		
_	use the amended figures.*			
ii amenaca, then t	use the amended figures.		2010	2009
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	29,200	6,975
	Debt Service	10-113		3,570
Fund name for all fu				
	Employee Benefit	12-16102	1,725	153
	Special Liability	75-6110	6,000	669
Total Ad Valorem T	ax Levy Funds for 2010 Bud	geted Year		7,797
Other (non-tax levy)	fund names:			
	Special Highway		7,374	
	Sewer		16,945	
	Solid Waste		9,866	
Single No Tax Levy	Fund:	<b>-</b>		
	for 2010 Budgeted Year	·	71,110	
Non-budgeted funds	:	_		
1		_		
2		_		
3		4		
4				
5				
The input for the fo	ollowing comes directly from	n	2008 Tax Rate	
——————————————————————————————————————	udget Summary Page		(2009 Column)	
	General	1	7.831	
	Bond & Interest	<u> </u>	,.031	
	Employee Benefit		1.409	
	Special Liability		20.539	
	0			
	0			
Total			29.779	

Total Tax Levied (2009 budget column)	6,465
Assessed Valuation (2009 budget column)	217,099

Stark Budget.

Rodl & Neigh new Co

laff. He grad-949.

1 as Petty Ofions Club.

953. She sur-

Mr. Naff was preceded in versity High death by his parents and a sister, Lavone Broyles.

Friends could call Sunday, n the United September 12, from noon to 8 ig the Korean p.m., when the family received ember of the friends from 2 to 4 p.m. Sunday of Christ and at the funeral home.

Memorials in memory of Mr. Southwestern Naff may be made to Douglas rs, retiring as County VNA, Rehabilitation and Hospice in care of the rlene M. Yo- Rumsey-Yost Funeral Home...

Online condolences may be sent at www.rumsey-yost.com.

#### Dorothy E. Pogue

a Pogue, 91, children. d away Mon-

born on June

te" Pogue on Paul. 947. He pre-

l by six grandeat-grandchil- rangements. t-great-grand-

She was preceded in death , 2010 at the by her parents; her husband, etirement Vil- Pete; and a daughter, Linda Reynolds.

A Memorial Service was hter of Curtis held at 10:00 a.m. on Thursday, September 9, at the Prairie Misd in marriage sion Retirement Village in St.

Memorials in her name may th on Decem- be made to the Prairie Mission Retirement Village and may be ed as a Real left with the funeral home.

> Penwell-Gabel Johnson Chapel was in charge of ar-

#### emocrats to meet

county Demo- planning to attend. ommittee will

The Neosho County Demoly meeting in cratic headquarters is now the Neosho open in Chanute. It is located ise in Erie on just west of the Tioga Hotel on her 21 at 7:00 Main Street in Chanute. It is

#### **Legal Notice**

				MEADUNG IN			*
		70 Marie					
Property States and S. S.		70-11					2013 lady
in a state of the second		A				<del>754158</del>	<b>E</b>
	-		-166	78.84	101		
	-8	18		122		- 8	機
	49		182		- 50		
	- KU	33.73		35.046	yan yan	1)33	_ <del>232</del>
		<b>)</b> [	10.91	]		9	
Parinty I. 10 Supris Trans Brade		<b>3</b> 6		3 E	394 6454	3	
ter Total		<b>j</b> [	- else	1 1	6.61	1	
Territor esperanti						ri):	

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